

## FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2022/23 ONWARDS

**Committee:**  
**Service Area:**

### Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

### Proposed change in fee/charge from previous year (%)

The increase proposed is 1.9% in line with the council's corporate increase regarding fees & charges. This is based on the forecast CPI inflation increase for 22/23

### Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

### What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Checks against levels of arrears have shown there has not been a substantial increase of 'new' arrears cases. Payments to accounts have been maintained during lockdown and there have been a very small number of financial assistance requests from our entire stock. This suggests increase in line with inflation is justified.

### If significant change in charge, what consultation was undertaken with the general public?

No.

### Expected budgeted income

£X

**ENVIRONMENT, ENFORCEMENT AND HOUSING  
FEES & CHARGES SCHEDULE FROM 1 APRIL 2022**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2021-March 2022		CHARGES April 2022-March 2023	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

**SERVICE AREA: HOUSING REVENUE ACCOUNT**

**CHARGING AREA: ESTATES & SHELTERED**

**Housing Estates**

Storage - Evictions	Per week	O	D	12.00	12.00	12.23	12.23
Copying of Housefile		O	D	10.00	10.00	10.00	10.00
Copying of Tenancy Agreement		O	D	10.00	10.00	10.00	10.00
Garage Clearance		S	D	205.00	246.00	205.00	246.00
Property Clearance 1 or 2 Beds		S	D	205.00	246.00	205.00	246.00
Property Clearance 3 or 4 Beds		S	D	409.17	491.00	409.17	491.00
Bulk Waste Removal per item	Min 2 items	O	D	11.50	11.50	11.50	11.50

**Tenancy Management**

Court Costs <b>(without and order reduces costs by £69.50)</b>	Average	O	D	376.00	376.00	482.00	482.00
Gas Servicing Warrant Fee		O	D	20.00	20.00	22.00	22.00
Gas Servicing Warrant Enforcement		S	D	35.00	42.00	35.83	43.00
Forced entry		S	D	98.33	118.00	98.33	118.00
Administration Charge		S	D	10.00	12.00	10.00	12.00
Non-return of Gas/Electric Keys and Cards	New Fee 21/22	O	D	186.00	186.00	186.00	186.00

**Garage Rental Fees Per Week**

**Car spaces & Car Ports**

Car Space Council Tenant		O	D	1.90	1.90	1.94	1.94
Car Space Private (NCT)		O	D	2.60	2.60	2.65	2.65
Car Space Leaseholder		O	D	2.20	2.20	2.24	2.24

**Garages**

Garage Council Tenant		O	D	8.90	8.90	9.08	9.08
Garage Private (NCT)		S	D	12.00	14.40	12.24	14.69
Garage Charities		O	D	12.00	12.00	12.24	12.24
Garage Leasehold		E	D	10.40	10.40	10.61	10.61
Garage Commercial		S	D	22.20	26.60	22.64	27.17